

Family of the Most Holy Eucharist State of Our Family of Parishes



St. Antoninus



2021-2022

STATE OF OUR FAMILY OF PARISHES
Fiscal Year July 1, 2021 – June 30, 2022
Census, Parish Activities and Programs

	Our Lady of Lourdes	St. Aloysius	St. Antoninus	St. Catharine	St. Martin	All Parishes
MEMBERSHIP						
Active Parish Members	3699	1711	3611	775	3467	12,663
Active Parish Families	1069	704	1007	405	1511	4696
Members this Fiscal Year	6	25	14	10	5	60
MASS ATTENDANCE						
Average per Weekend	428	572	576	367	435	2378
SACRAMENTS						
Baptisms	18	14	41	22	47	142
First Holy Communion	17	18	46	13	18	112
First Reconciliation	14	18	46	13	18	109
Confirmations	31	4	44	21	76	208
Marriages	2	0	3	9	15	29
Deaths	41	31	39	21	76	208
RELIGIOUS EDUCATION						
Parish Religious Ed (PREP)	19	4	25	0	28	76
ACTIVE PARISH PROGRAMS/GROUP						
Advent Program	1	0	1	0	0	1
Lenten Program	6	0	1	0	6	13
Bible Study/Prayer Group	7	1	2	2	0	12
MINISTERS						
Lectors	19	15	28	15	19	96
Eucharistic Ministers	32	22	60	15	68	197
Servers (under 18)	14	0	45	13	37	109
Servers (adult)	0	0	4	2	9	15
Ushers	5	20	10	8	17	60
Wedding Assistants	0	0	0	3	6	9
Funeral Assistants	7	4	4	3	7	25
Catechists for PREP	4	0	0	1	0	5
VACATION BIBLE SCHOOL or OTHER						
Summer Program	No	Yes	Yes	No	Yes	-----
Youth Ministry Program	No	No	No	No	No	-----

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	Our Lady of Lourdes	St. Aloysius	St. Antoninus	St. Catharine	St. Martin	All Parishes
COUNCILS/COMMISSIONS/COMMITTEES						
Active Parish Council	Yes	No	No	Yes	Yes	-----
Active Financial Council	Yes	Yes	Yes	Yes	Yes	-----
Active Liturgical Commission	No	No	No	No	Yes	-----
St. Vincent de Paul	Yes	Yes	Yes	Yes	Yes	-----
Men's Group	Yes	No	Yes	No	No	-----
Women's Group	Yes	No	Yes	No	No	-----
Senior's Group	Yes	No	Yes	No	No	-----
Fellowship after Weekend Liturgy	Yes	No	Yes	No	On Occasion	-----
Welcome Committee	No	No	No	Yes	Yes	-----
Bereavement Committee	Yes	Yes	Yes	No	Yes	-----
Building and Grounds	No	No	Yes	No	Yes	-----
PTO	Yes	Yes	Yes	No	Yes	-----
Athletic Club	Yes	Yes	Yes	No	Yes	-----
PARISH STAFF (non-clergy)						
Office Staff	5 FT, 1 PT	1 FT, 3 PT	2 FT, 2 PT	2 FT, 1 PT	3 FT	16.5 FTEs
Maintenance Staff	1 FT, 1 PT	1 FT/ Cleaning Company	4 FT – Contracted – Includes cleaning	2 FT	1 FT, 2 PT	10.5 FTEs
PARISH SCHOOL						
Number of School Families	154	179	239	120	200	892
Number of Students for the 2021-2022 School Year	270	260	351	162	235	1278
% of Catholic Students	69%	49%	97%	40%	45%	-----
Number of Students for the 2022-2023 School Year	235	270	370	163	201	1239
SCHOOL FACULTY and STAFF						
Full Time Teachers	16	18	19	9	18	80
Full Time Staff	2	4	3	3	3	15
Part Time Teachers	0	1	2	2	1	6
Part Time Staff/Aides	2	5	6	4	2	19

STATE OF OUR FAMILY OF PARISHES
Fiscal Year July 1, 2021 – June 30, 2022
Parish Financials

	Our Lady of Lourdes	St. Aloysius	St. Antoninus	St. Catharine	St. Martin	All Parishes
PARISH INCOME						
Sundays and Holy Days	\$651,674	\$589,083	\$968,881	\$446,420	\$575,910	\$3,231,768
Bequests	\$0	\$0	\$0	\$0	\$63,731	\$63,731
Other Donations	\$9,273	\$30,538	\$5,974	\$58,423	\$10,720	\$114,928
Other General Income	\$48,260	\$11,491	\$36,882	\$245,763	\$3,060	\$345,456
Ministry, Liturgy, Religious Formation Income	\$10,520	\$9,912	\$4,512	\$0	\$2,130	\$27,074
Rental Income	\$37,006	\$0	\$44,868	\$0	\$0	\$81,874
Fundraising Income	\$7,225	\$0	\$209,570	\$0	\$41,652	\$258,447
Capital Improvement	\$207,153	\$40,083	\$105,391	\$87,582	\$158,105	\$598,314
TOTAL	\$971,111	\$681,107	\$1,376,078	\$837,988	\$885,308	\$4,721,592
PARISH EXPENSES						
Wages and Salary	\$385,593	\$204,623	\$204,338	\$224,753	\$321,815	\$1,341,122
Benefits and Taxes	\$123,326	\$31,109	\$101,096	\$55,511	\$120,525	\$431,567
Liturgical and Operating Expenses	\$138,771	\$43,555	\$112,008	\$59,970	\$221,712	\$576,016
Archdiocese Assessment	\$81,600	\$80,964	\$118,080	\$63,516	\$74,076	\$418,236
Facilities and Grounds	\$95,690	\$69,411	\$201,801	\$49,380	\$43,555	\$459,837
Fundraising	\$17,993	\$0	\$114,786	\$2,669	\$13,000	\$148,448
Capital Improvements	\$0	\$14,244	\$44,915	\$0	\$0	\$59,159
TOTAL	\$842,973	\$443,906	\$897,024	\$455,799	\$794,683	\$3,434,385
PARISH NET	\$128,138	\$237,201	\$479,054	\$382,189	\$60,625	\$1,287,207

STATE OF OUR FAMILY OF PARISHES
Fiscal Year July 1, 2021 – June 30, 2022
School Financials and Capital Investments

	Our Lady of Lourdes	St. Aloysius	St. Antoninus	St. Catharine	St. Martin	All Parishes
SCHOOL INCOME						
Tuition and Registration	\$1,382,198	\$889,390	\$1,420,764	\$19,000	\$386,028	\$4,097,380
Tuition & School Donations	\$61,801	\$25,000	\$155,982	\$52,550	\$1,078,016	\$1,373,349
State Subsidies	\$129,940	\$71,158	\$152,480	\$897,142	\$231,556	\$1,482,276
Latchkey	\$0	\$57,478	\$36,140	\$16,330	\$0	\$109,948
Fundraising	\$30,807	\$80,879	\$7,084	\$27,411	\$0	\$146,181
Student Activity Income	\$32,597	\$0	\$34,498	\$0	\$0	\$67,095
Miscellaneous Income	\$32,349	\$68,536	\$19,288	\$106,191	\$35,770	\$262,134
TOTAL	\$1,669,692	\$1,192,441	\$1,826,236	\$1,118,624	\$1,731,370	\$7,538,363
SCHOOL EXPENSES						
Wages and Salaries	\$1,161,558	\$946,793	\$1,197,600	\$609,561	\$983,592	\$4,899,104
Benefits and Taxes	\$392,390	\$329,721	\$378,272	\$233,980	\$350,123	\$1,684,486
Latchkey	\$0	\$435	\$18,485	\$1,798	\$0	\$20,718
Capital Improvements	\$29,000	\$22,067	\$149,757	\$0	\$0	\$200,824
Student Activities	\$27,664	\$0	\$42,140	\$0	\$55,826	\$125,630
Facility Maintenance	\$171,369	\$102,706	\$315,797	\$190,063	\$80,887	\$860,822
Curriculum and Operating	\$176,562	\$62,005	\$96,771	\$131,318	\$216,073	\$682,729
TOTAL	\$1,958,543	\$1,463,727	\$2,198,822	\$1,166,720	\$1,686,501	\$8,474,313
SCHOOL NET (Parish Subsidizes School)	-\$288,851	-\$271,286	-\$372,586	-\$48,096	\$44,869	-\$935,950
PARISH+SCHOOL NET	-\$160,713	-\$34,085	\$106,468	\$334,093	\$105,494	\$351,257
CAPITAL & INVESTMENT ASSETS (as of 6/30/22)						
School Restricted Invest.	\$0	\$125,544	\$1,051,645	\$1,479,070	\$0	\$2,656,259
School Restricted Bank Account	\$220,777	\$213,466	\$0	\$0	\$0	\$434,243
Parish Restricted Invest.	\$0	\$0	\$305,729	\$1,407,973	\$0	\$1,713,702
Parish Unrestricted Invest.	\$0	\$86,351	\$414,520	\$0	\$597,121	\$1,097,992
Parish/School Cash Accts.	\$1,633,138	\$633,353	\$874,215	\$465,253	\$0	\$3,635,959
TOTAL CASH and INVESTMENT ASSETS	\$1,883,915	\$1,058,714	\$2,646,109	\$3,352,296	\$597,121	\$9,538,155

PARISH SUCCESSES

UPCOMING PROJECTS

Our Lady of Lourdes	Installed new iron fencing around school A/C units and parking lot.	
St. Aloysius		Renovate school restrooms and annex parking lot.
St. Antoninus	Air conditioning was installed in the rest of the classrooms. Security continued to be upgraded by adding more cameras. Added more lighting around campus for security. Added lights to flagpole. Replaced large piping with surrounding concrete for better drainage on east side of undercroft. Had Arborist remove dying or overgrown trees and bushes around campus.	Will install a new chiller for the church in November of 2022 (equipment was ordered in November of 2021). Ordered backup pumps due to supply chain issue. Will continue upgrading outside lighting. Resurfacing 40% of parking lot next summer as part of ongoing plan. Fundraising to add air conditioning to gym and cafeteria.
St. Catharine	Held a main award drawing in lieu of a festival due to Covid (3rd year in a row), netting over \$40,000 after expenses.	A major restoration project is scheduled for the church exterior due to water issues. A contract has been approved by the AOC with work scheduled for the Spring of 2023. Additional interior repairs to follow, especially in the choir loft.
St. Martin	Air conditioners were installed in classrooms and security cameras were installed around the school campus.	Keyless entry to be installed.



RADIATE CHRIST

*Mary,
Mother of the Church
and our Mother,
present our prayer
of thanksgiving to your Son.
Beg from Him the graces we need
to be faithful disciples who follow Him
with enthusiasm and joy.
May our witness to the love of God
bear fruit in our archdiocese,
parishes, homes and hearts.
Teach us to be God's joyful witnesses,
to radiate Christ in all we do,
so that all people might know,
love and follow your Son
through this life
and into the next.
Amen.*



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Family of the

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